

DIOCESAN STEWARDSHIP BUDGET

Three Year Comparison

Office	2009 Allocation	2010 Allocation	2011 Allocation
Bishop's and Priests' Household	125,007	104,280	114,444
Campus Ministry	135,276	135,276	135,276
Catholic Charities/Immigration	613,020	533,232	535,692
Catholic Education Office/ Youth Ministry	430,968	429,012	326,160
Chancery Administration	440,376	473,448	502,212
Chancery Buildings	130,293	107,976	85,704
Deaf Apostolate	9,882	9,888	9,888
Diocesan Clergy Assistance	219,840	211,560	196,188
Diocesan Clergy Ministry-Vicar for Clergy	176,244	181,872	182,184
Divine Worship Office	10,749	10,104	10,104
Ethicist Office	22,596	13,308	-
Family Life Office	182,046	190,836	191,112
Hispanic Ministry-Vicar's Office	111,573	79,428	76,344
Hispanic Regional Ministries	222,150	216,204	219,552
Internal Audit Office	125,100	126,540	124,272
Land Purchased for Future Growth	445,500	445,500	496,860
Legal and Auditing Services	321,228	334,392	334,380
Ministry Formation Office	142,299	144,444	138,912
Permanent Diaconate Office	94,350	95,160	95,472
Research and Planning Office	178,821	182,220	132,132
Respect Life & NFP Office	139,188	124,512	124,812
Retired Priests' Health Insurance	85,368	92,168	198,488
Retired Priests' Pension	-	100,000	100,000
Seminarian Education	666,549	638,976	534,096
Social Ministries Liabilities-St. Vincent Home	112,140	138,096	202,152
Social Ministries Liabilities-Martin House	8,229	8,232	26,136
St. Elizabeth Catholic Community Center	51,129	51,132	52,920
Stewardship Development Office	333,600	331,632	234,972
Tribunal	281,730	281,460	282,204
Vineyard Loan Amortization	73,323	77,460	53,700
Vocations Office	170,763	169,800	183,756
Youth Center Amortization	41,790	70,704	140,352
Bishop 50th Anniv/ Installation New - 2 yr.	-	-	47,496
<u>Diocesan Affiliations:</u>			
Vatican Assessment	70,467	66,432	66,432
U.S. Conference of Catholic Bishops	70,467	66,432	66,432
Catholic Conference of Illinois	83,523	83,508	85,956
Metropolitan Tribunal	30,852	31,728	31,080
Illinois Conference of Churches	2,520	2,004	2,004
Illinois Catholic Health Association	1,800	1,800	1,800
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TOTALS	\$ 6,360,756	\$ 6,360,756	\$ 6,341,676